

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (320) Iowa Workforce Development
Budget Unit: (309Q070001) Iowa Employer Innovation Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,200,000	\$ 4,200,000	\$ 4,200,000	\$ 0
Other Resources				
Balance Brought Forward (Approps)	653,753	587,858	1,200,000	0
Total Resources	<u>\$ 1,853,753</u>	<u>\$ 4,787,858</u>	<u>\$ 5,400,000</u>	<u>\$ 0</u>
Disposition of Resources				
Office Supplies	\$ 0	\$ 0	\$ 0	\$ 0
Outside Services	1,265,894	4,787,858	5,400,000	0
Balance Carry Forward (Approps)	587,858	0	0	0
Total Disposition of Resources	<u>\$ 1,853,753</u>	<u>\$ 4,787,858</u>	<u>\$ 5,400,000</u>	<u>\$ 0</u>